DECLARATION OF KETIL FREEMAN IN

SUPPORT OF RESPONDENT CITY'S MOTION TO DISMISS - 1

Ann Davison

Seattle City Attorney

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- 5. The 2023 legislative proposal is substantively the same as the 2018 proposal; the 2023 proposal involved several minor changes as follows: (1) adding a Comp. Plan policy to consider locational discounts for urban centers and villages and exemptions for low-income housing, early learning facilities and other activities with a public purpose for future rate-setting, if any; (2) removal of projects from the project list that had been completed between 2018 and 2023; and (3) updating the estimated costs for the remaining fee-eligible projects. The 2023 proposal removed five project from the project list because those projects had been completed. This is reflected in Exhibit B hereto.
- 6. As far as updating the estimated costs for the remaining fee-eligible project list, proposal used the same methodology to create a Transportation Impact Fee maximum defensible fee.
- 7. Both proposals relied on the same methodology to create a maximum defensible fee for a TIF program. In the 2018 proposal, the maximum defensible fee that was based on the project list and estimated costs in 2018 was \$11,380.36. The fee was adjusted slightly in to reflect the removal of the costs for the completed projects and to take into consideration some portion of inflation from 2018 to 2023. Thus, the maximum defensible fee was adjusted to \$\$12,597.90. Using the Bureau of Labor Statistics calculator (which uses CPI as an inflator), \$11,380.36 in October 2018 dollars is equivalent to \$13,583.26 in March 2023. So, the cost per person trip in the revised rate study (\$12,597.90) is less than the 2018 study after considering inflation.
- 8. The 2023 Rate Study is reflective of the analysis contained in Exhibit 3 from the prior hearing, W-18-013. Attached hereto is a true and correct copy of *Exhibit C*, the 2023 Rate Study.

9. The 2023 Rate Study is based on the same methodology used in the 2018 Proposal which was created by Kendra Breiland, Fehr & Peers and her team, Ms. Breiland testified in detail in the prior hearing, in deposition and provided Exhibit 3 in that hearing which discussed the methodology (Memorandum from R. Schwartman and K. Breiland to K. Freeman, dated 10/2/2018). A true and correct copy of Exhibit 3 from the prior Seattle Hearing Examiner hearing, W-18-013 is attached hereto at **Exhibit D.**

DATED this 17th day of April 2023.



| 1 | |
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| 2 | CERTIFICATE OF SERVICE |
| 3 | I certify that on this day, I caused a true and correct copy of the foregoing document to be |
| 4 | served on the following in the manner indicated below: |
| 5 | served on the following in the mainler indicated below. |
| 6 | Courtney Kaylor, WSBA #27519 () U.S. Mail David P. Carpman, WSBA #54753 () ABC Legal Messengers |
| 7 | McCullough Hill PLLC 701 Fifth Avenue, Suite 6600 (XX) Via Email |
| 8 | Seattle, WA 98106 (206) 812-3388 courtney@mhseattle.com |
| 9 10 | dcarpman@mhseattle.com |
| 11 | Attorneys for Appellant Seattle Mobility Coalition |
| 12 | |
| 13 | Dated this 17 th day of April at Seattle, Washington. |
| 14 | s/Eric Nygren |
| 15 | Eric Nygren, Legal Assistant |
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